



INDIANA
ADULT EDUCATION



2013-14 Adult Education Grant Competition

February 5, 2013

Agenda

- Consortium model
- Adult Education formula inputs
 - Performance
 - Maintenance of Effort
 - Budget form
- Professional Development
- WorkINdiana Formula
- Overview of narrative requirements
- Overview of forms
- Questions and Answers

Consortium Model

- Strongly encourage new providers or applicants to consider joining an existing consortium

Region	Contact	Phone	Email
1	Robyn Minton	(219) 462-2940	rminton@innovativeworkforce.com
2	Kathy Royer	(574) 304-1004	Kathy@learninggeneration.com
3	Gary Gatman	(260) 399-0671	ggatman@partnersforworkforce.org
4	Linda Warner	(765) 337-6318	lwarn@tap.lafayette.in.us
5	Polly Redmond	(765) 860-2410	predmond@hindcsc.k12.in.us
6	Robert Hobbs	(765) 593-6680	rhobbs@nccsc.k12.in.us
7	Jeff Clutter	(812) 462-4479	jmc@vigoschools.org
8	Rob Moore	(812) 330-7731	rmoore@mccsc.edu
9	Andrea Quick	(812) 376-4451	quicka@bcsc.k12.in.us
10	Dr. Stephen Cunningham	(812) 981-3777	ged10steve@gmail.com
11	Jim Heck	(812) 604-5840	Jim.heck@workonesw.org

2013-2014 Available Funding

- **ABE**
 - Base: \$21.5 Million*
 - Region Available Performance: \$3.8 Million
 - Each applicant is eligible to apply for the amount allocated to its region

*Estimated funding available as of January 30, 2013. Actual funding levels may change based on Federal and State allocations

Adult Education Formula Inputs

Variable	Description	Weight
% of Statewide Enrollment	<ul style="list-style-type: none">•Enrollments from PY 2011 (July 1, 2011 - June 30, 2012) from NRS Table 4•Adult Secondary Credit (ASC) enrollments for PY 2011•Enrollments from PY 2012 through December 31, 2012 from NRS Table 4	40%
% UI Claimants	<ul style="list-style-type: none">• Calendar year 2011 UI Claimants without a credential ages 18-44•Source: DWD Claimant Pool Analysis	10%
%Reimbursements Earned for Outcomes	<ul style="list-style-type: none">•Reimbursements earned less enrollments (\$60) and EL Civics according to the Adult Education Reimbursement Schedule for PY 2011 and PY 2012 to December 31, 2012.	50%

Schedule for ABE Performance Dollars

- Awarded after program year in which they were earned as part of new program year grants
- Will allow programs the full following program year to spend



Maintenance of Effort (MOE)

- **What is the MOE requirement?**
 - State must spend no less than **90 percent** of aggregate expenditures for adult education and literacy activities in previous years (AEFLA Sec. 241(b))
 - Indiana's Commitment: \$25.4 million

2013-2014 Budget Form

- Budget and Costs Analysis Form
 - Must include all fiscal agent information including CCR and DUNS numbers
 - Three categories: Program (Instructional) & Administrative (Non-Instructional) & MOE
 - Separated state and federal funds
 - Included in RFA response
 - Detailed Program & Administrative Costs
- Grant contract will have aggregate program and administrative costs by Federal and State.
 - No line items

Program & Admin Costs

- Program (Instructional) Costs
 - Costs have direct and immediate benefit to the participant and are incurred in direct instruction.
 - **Examples:** Instructional staff salaries, instructional materials and supplies, instructional software, classroom fixtures/space, and data collection and processing relative to individual students
- Administrative (Non-instructional) costs
 - Costs that are for planning, administration, personnel development, and interagency coordination (AEFLA Sec. 233(a)(2))
 - May not exceed **5% in state and federal funds** unless a waiver is submitted
 - Activity examples: administrative, program management, fiscal, clerical, data collection and processing for the program, advertising, professional development

PY 2013-2014 Professional Development

- Budget as part of Admin
- Detail intended activities in RFA response
 - Budget should reflect the activities outlined

WorkINDiana Formula Inputs

Variable	Description	Weight	
% WorkINDiana Enrollment	# enrolled in WorkINDiana per the monthly report for PY2011 and PY2012 through December 31, 2012	40%	
% Adult Education Enrollments	# enrolled in AE from NRS table 4 for PY2011 and PY2012 to December 31, 2012	10%	
% Completion	Of those enrolled in WorkINDiana, the number who completed the program	15%	} 50% Performance
% Certification	Of those who completed WorkINDiana the number who earned a certification	15%	
% Placement	Of those who completed WorkINDiana the number who were employed	20%	

WorkIndiana Stats by Region

R	PY11	PY12	Total	Still Enrolled	Dropped	Completed	Completion Rate	Earned Cert	Cert Rate	Employed (Completers)	Employed (Certs)	Employment Rate (Completers)	Employment Rate (Certifications)
1	15	10	25	9	3	13	81%	12	92%	5	5	38%	42%
2	37	22	59	16	16	27	63%	21	78%	4	4	15%	19%
3	37	40	77	15	20	42	68%	38	90%	14	14	33%	37%
4	57	3	60	1	7	52	88%	25	48%	19	14	37%	56%
5	17	15	32	4	4	24	86%	21	88%	14	14	58%	67%
6	8	1	9	0	3	6	67%	1	17%	3	0	50%	0%
7	12	2	14	1	2	11	85%	7	64%	9	7	82%	100%
8	11	3	14	1	1	12	92%	10	83%	6	6	50%	60%
9	21	1	22	2	4	16	80%	15	94%	16	15	100%	100%
10	2	1	3	1	0	2	100%	2	100%	2	2	100%	100%
10A*		1	1	0	0	1	100%						
11	0	1	1	1	0	0							
12	202	52	254	18	24	212	90%	158	75%	83	76	39%	48%
Total	419	152	571	69	84	418	83%	310	74%	175	157	42%	51%

Completion rate: completed/(enrolled-still enrolled)

Certification rate: earned cert/completed

Employment rate: employed/completed

*Special project in region 10.

31-Dec-12

Narrative Requirements

- Consortium Management – respond as consortium
- WorkINDiana – respond as consortium
- Learner Engagement and Completion – differentiate between providers
- College and Career Readiness – differentiate between providers

RFA Deadline

- RFA deadline Friday, April 5
 - Both hard copy and electronic versions must be submitted by this date

Technical Assistance

Monica Markovich
mmarkovich@dwd.in.gov
317-232-7375